

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 18				
% of Funds Committed	88.31 %	93.24 %	15	93.55 %	17	13	
% of Funds Disbursed	83.29 %	86.07 %	14	86.03 %	30	29	
Leveraging Ratio for Rental Activities	0.26	6.58	15	4.83	8	6	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	87.59 %	1	81.34 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	53.63 %	75.13 %	17	70.65 %	21	20	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.00 %	78.38 %	6	81.57 %	61	69	
% of 0-30% AMI Renters to All Renters***	23.33 %	38.66 %	15	45.66 %	17	14	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	96.67 %	96.86 %	13	96.25 %	34	33	
Overall Ranking:			In State:	17 / 18	Nationally:	21 18	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$12,502	\$9,919		\$27,146	30 Units	19.50 %	
Homebuyer Unit	\$8,044	\$11,321		\$15,140	84 Units	54.50 %	
Homeowner-Rehab Unit	\$23,517	\$24,437		\$20,860	40 Units	26.00 %	
TBRA Unit	\$0	\$1,760		\$3,210	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): High Point NC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$15,783	\$91,499	\$27,960
State:*	\$70,019	\$84,601	\$26,421
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.85

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	17.2	7.1	22.5	0.0	Single/Non-Elderly:	51.7	14.3	10.0	0.0
Black/African American:	82.8	63.1	77.5	0.0	Elderly:	6.9	2.4	42.5	0.0
Asian:	0.0	4.8	0.0	0.0	Related/Single Parent:	24.1	29.8	12.5	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	3.4	22.6	25.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	16.7	10.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	1.2	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	3.6	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	6.0	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	37.9	13.1	27.5	0.0	Section 8:	24.1	0.0 [#]		
2 Persons:	27.6	15.5	47.5	0.0	HOME TBRA:	0.0			
3 Persons:	17.2	22.6	7.5	0.0	Other:	0.0			
4 Persons:	10.3	17.9	10.0	0.0	No Assistance:	75.9			
5 Persons:	6.9	7.1	0.0	0.0					
6 Persons:	0.0	3.6	5.0	0.0					
7 Persons:	0.0	6.0	2.5	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			38	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): High Point State: NC Group Rank: 21
 (Percentile)
 State Rank: 17 / 18 PJs Overall Rank: 18
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	53.63	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	96.67	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	1.14	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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